

## PRIMARY SCHOOL P.E. AND SPORT FUNDING FOR PRIMARY SCHOOLS 2023-24

**Fund Allocated: TOTAL: £17,200 + carry forward £10,225.27 = £ 27,425.27**

Priority 1: Engagement of all pupils in regular physical activity				Percentage of Fund allocated: 51.2%	
School focus	Actions	Timeline	Funding allocation	Evidence and Impact	Sustainability and suggested next steps
<p>To continue to ensure all pupils undertake at least 15 minutes additional activity per day.</p> <p>To develop the experiences for physical activity within the outdoor environment.</p>	<p>Purchase outdoor climbing frame for playground</p> <p>Specialist coaches working with dinner time staff and children to increase activity levels in a purposeful way during lunch times.</p>	<p>Spring 2024</p> <p>2023/24</p>	<p>£6680 (carried over 22-23) £4841.77</p> <p>Aut: 1hr x 2 @ £65 for 15 weeks = £975 Spr: 1hr x 2 @ £65 for 10 weeks = £650 Sum: 1hr x 2 @ £65 for 14 weeks = £910</p> <p>=£2535</p>	<p>Climbing frame to be installed Autumn 2024</p> <p>Complete</p>	<p>Children to have quality equipment to develop physical activity during lunch/break times.</p> <p>Specialist coaches will support the children to take part in organised physical activity/ encourage children to participate. Lunch time staff will be able to implement ideas in the future.</p>
Priority 2: The profile of PE and Sport being raised across the school as a tool for whole school improvement				Percentage of Fund allocated: 1.7%	
School focus	Actions	Timeline	Funding allocation	Evidence and Impact	Sustainability and suggested next steps
<p>To ensure the whole school is aware of the importance of PE and Sport and to inspire pupils to become involved.</p> <p>To introduce role models through sport.</p>	<p>Cool cats provides Nursery pupils with opportunities to develop PSED alongside Physical Development.</p> <p>Chance to Shine (see below) Dance festival (see below)</p>	<p>Summer 2024</p>	<p>Sum: Cool cats 1 hour @£35 for 13 wks =£455</p> <p>=£455</p>	<p>Complete</p>	<p>Staff will be able to use knowledge learnt to lead PE sessions independently.</p>

Priority 3: Increased confidence, knowledge and skills of all staff in teaching PE and Sport				Percentage of Fund allocated:8.1%	
School focus	Actions	Timeline	Funding allocation	Evidence and Impact	Sustainability and suggested next steps
To continue to increase the confidence of staff when teaching PE and sport and provide new knowledge and skills to impart.	<p>Chance to shine - Cricket. Year 1 and Year 2 to take part in learning/maintaining and improving a new sport.</p> <p>ASM coaches to work with teachers for a half term on identified areas from staff feedback to increase their confidence in teaching certain skill areas.</p>	<p><b>Spring 1 2024</b></p> <p><b>Aut 2023 - Year 2</b></p> <p><b>Spr 2024 - Reception</b></p> <p><b>Sum 2024 - Yr 1</b></p>	<p>£0</p> <p>Aut: 1hr x2 @£75 for 6 weeks =£450 Yr 2</p> <p>1hr @ £37.50 for 14 weeks =£525 Yr 1</p> <p>Spr: 1hr x2 @£75 for 5 weeks =£375 Reception 1hr @37.50 for 10 weeks =£375 Yr 1</p> <p>Sum: 1hr @£37.50 for 13 weeks =£487.50 Yr 1</p> <p>=£2212.50</p>	Provision completed.	<p>Staff are confident to teach PE using all resources available to them.</p> <p>Year staff will have increased confidence when utilising skills taught to pupils in attacking and defending in a games situation.</p>

Priority 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of Fund allocated: 10.6%	
School focus	Actions	Timeline	Funding allocation	Evidence and Impact	Sustainability and suggested next steps
To continue to offer a wide range of sporting activities, including in the form of enrichment and after school activities.	Involve external coaches to deliver after school clubs (link to school council ideas/ pupil voice)	<b>Autumn 2023</b>  <b>Spring 2024</b>  <b>Summer 2024</b>	Aut: After Sch club 1 hr x 2@ £75 per 10 wks =£750 Spr: After Sch club 1 hr x 2@ £75 per 10 wks =£750 Sum: After Sch club 1 hr x 2@ £75 per 10 wks =£750 =£ 2250  Spr: £3 per child per week (Dance) (22 children = £66) £66 per 9 weeks = £594 £20 per hour rehearsal and performance (3.5 hours) =£70  =£664 <u>Actual £614</u> Dance costumes -	Complete.	Plan regularly into budget or develop a specialist teacher with the correct skills set to lead.
	Scooterbility course - raise awareness of sustainable way to travel to school and increase skills/experiences of scooter use.	<b>Spring 2024</b>	£0		

Scooters purchased through balanceability will support mastering skills learnt on the course throughout the school year and allow staff to impart their knowledge on all children.

Priority 5: Increased participation in competitive sport				Percentage of Fund allocated: 2.3%	
School focus	Actions	Timeline	Funding allocation	Evidence and Impact	Sustainability and suggested next steps
Identify activities beyond pupils' experiences.	Arrange friendly competition using sport partnerships or collaborative schools.	Spring/Summer 2024	Transport £100	Complete  Taken place	Support children gaining more experience of friendly competition across the MAT and widen experiences of competitive sport.
	Take part and resource the Dance 24 event at the Victoria Hall.	March 2024	£190.00		
	Sports day to be completed by ASM coaches giving children opportunities to be involved in competitive sport.	May 2024	£350		
Other key activities identified			Percentage of Fund allocated: 26.1%		
School focus	Actions	Timeline	Funding allocation	Evidence and Impact	Sustainability and suggested next steps
To ensure pupils have a good awareness of water safety.  Children have the opportunity to achieve 25 metres (statutory in KS2)	To allocate a term within the academic year in which Year 2 access swimming lessons.	Summer 2024 -Yr2	£3500  (+£3287 Swimming 2022-23 owed)	Complete.	Children will gain experience and gain confidence of a swimming pool supporting their transition to the Junior School and meeting the 25m swim.
	To provide children with transferable skills to the wider community.	Children to take part in Mini Medics enrichment for KS1.	Spring 2024	4 sessions @ £90 = £360	

